

**Exhibit 3 A
City of Palm Desert**

Rate Adjustment- Schedule 4A 2.48%

Multiplier: 102.48%

Residential Monthly Service Rates - Current (FY 19/20)

Individually Billed Customers

Service	Monthly Rate
Automated Refuse Service - first cart	
- 96 Gallon Cart	\$ 12.98
- 64 Gallon Cart	\$ 10.39
- 32 Gallon Cart	\$ 7.78
Manual Curbside Service - per cart	\$ 14.28
Manual Walk-in Service - per cart	\$ 24.99
Manual In-Ground Can - per unit	\$ 23.71
Automated Walk-In Fee - per unit*	\$ 10.73
Automated Walk-In Fee - add'l carts**	\$ 10.73
Greenwaste Service	\$ 1.40

Master-Billed Customers - Discounted

Service	Monthly Rate
Automated Refuse Service - first cart	
- 96 Gallon Cart	\$ 11.55
- 64 Gallon Cart	\$ 9.24
- 32 Gallon Cart	\$ 6.94
Manual Curbside Service - per cart	
- Single Family or Multi-Family	\$ 12.71
- Single Family or Multi-Family 2/wk	\$ 16.74
- Mobile Home Park	\$ 11.55
Manual In-Ground Can	\$ 16.17
Manual In-Ground Can 2/wk	\$ 20.22
Automated Walk-In Fee - per unit*	\$ 9.55
Greenwaste Service	\$ 1.24

For Individually or Master-Billed Accounts

Additional Refuse Cart - Cart Size	Monthly Rate
Automated 96 Gallon Cart	\$ 6.50
Automated 64 Gallon Cart	\$ 5.19
Automated 32 Gallon Cart	\$ 3.91

Additional Residential Service Rates - Current (FY 19/20)

Description	Rate
Bulky Item Pick-Up (excluding multi-family complexes) - each item beyond four per pick-up	\$ 14.55
Bulky Item Pick-Up for Multi-Family Complexes - includes up to four items	\$ 61.36
Suspension of Service/Restart Fee - following voluntary or involuntary suspension of service	\$ 20.75
Returned Check Fee	\$ 24.65
Cart Exchange - for entire HOA's (per cart exchanged)	\$ 8.64

* Walk-in Customers shall be charged this rate, in addition to basic service rate, for one refuse cart and one recycle cart. Disabled customers shall not be charged extra for this service.

** Customers paying for walk-in service shall pay this fee for each additional cart.

Residential Monthly Service Rates - Effective 7/1/2020

Individually Billed Customers

Service	Monthly Rate
Automated Refuse Service - first cart	
- 96 Gallon Cart	\$ 13.30
- 64 Gallon Cart	\$ 10.65
- 32 Gallon Cart	\$ 7.97
Manual Curbside Service - per cart	\$ 14.63
Manual Walk-in Service - per cart	\$ 25.61
Manual In-Ground Can - per unit	\$ 24.30
Automated Walk-In Fee - per unit*	\$ 11.00
Automated Walk-In Fee - add'l carts**	\$ 11.00
Greenwaste Service	\$ 1.43

Master-Billed Customers - Discounted

Service	Monthly Rate
Automated Refuse Service - first cart	
- 96 Gallon Cart	\$ 11.84
- 64 Gallon Cart	\$ 9.47
- 32 Gallon Cart	\$ 7.11
Manual Curbside Service - per cart	
- Single Family or Multi-Family	\$ 13.03
- Single Family or Multi-Family 2/wk	\$ 17.16
- Mobile Home Park	\$ 11.84
Manual In-Ground Can	\$ 16.57
Manual In-Ground Can 2/wk	\$ 20.72
Automated Walk-In Fee - per unit*	\$ 9.79
Greenwaste Service	\$ 1.27

For Individually or Master-Billed Accounts

Additional Refuse Cart - Cart Size	Monthly Rate
Automated 96 Gallon Cart	\$ 6.66
Automated 64 Gallon Cart	\$ 5.32
Automated 32 Gallon Cart	\$ 4.01

Additional Residential Service Rates - Effective 7/1/2020

Description	Rate
Bulky Item Pick-Up (excluding multi-family complexes) - each item beyond four per pick-up	\$ 14.91
Bulky Item Pick-Up for Multi-Family Complexes - includes up to four items	\$ 62.88
Suspension of Service/Restart Fee - following voluntary or involuntary suspension of service	\$ 21.26
Returned Check Fee	\$ 25.26
Cart Exchange - for entire HOA's (per cart exchanged)	\$ 8.85

** Walk-in Customers shall be charged this rate, in addition to basic service rate, for one refuse cart and one recycle cart. Disabled customers shall not be charged extra for this service.

*** Customers paying for walk-in service shall pay this fee for each additional cart.

Exhibit 3B
City of Palm Desert

Commercial Trash Service Rates - Current (FY 19/20)

Container Size	Pickups per Week					
	1	2	3	4	5	6
Commercial Refuse Cart	\$ 14.03	\$ 28.03	\$ 42.08	\$ 56.09	\$ 70.12	\$ 84.15
Commercial Greenwaste Cart	\$ 10.96	\$ 21.88	\$ 32.85	\$ 43.78	\$ 54.75	\$ 65.51
2 Cubic Yards	\$ 89.17	\$ 156.35	\$ 224.03	\$ 291.01	\$ 358.48	\$ 469.30
3 Cubic Yards	\$ 117.43	\$ 209.82	\$ 273.68	\$ 385.64	\$ 478.53	\$ 571.10
4 Cubic Yards	\$ 161.44	\$ 270.93	\$ 384.08	\$ 497.65	\$ 637.29	\$ 715.03
6 Cubic Yards	\$ 244.66	\$ 411.30	\$ 583.86	\$ 756.30	\$ 913.89	\$ 1,088.18
Locking Bin Fee**	\$ 10.61	\$ 21.20	\$ 31.82	\$ 42.42	\$ 53.03	\$ 63.62

**Locking Bin Fee is a monthly charge based on number of pick-ups per week

Service	Rate
2-Yard - Extra Empty	\$ 41.73
3-Yard - Extra Empty	\$ 57.17
4-Yard - Extra Empty	\$ 77.26
6-Yard - Extra Empty	\$ 115.93
Temporary Front End Load Bin - initial delivery, pickup, and disposal	\$ 154.52
Temporary Front End Load Bin - additional dumps	\$ 154.52
Contaminated Recycling Container Charge - per bin	(Trash Extra Empty Charge)
Re-Start Fee - following voluntary or involuntary suspension of service	\$ 22.67
Returned Check Fee	\$ 23.58
Bin Cleaning/Enclosure Clean-up Charge - for overflowed bins, after required warnings	\$ 46.40
Emergency Service - hourly rate for one crew member and one collection truck	\$ 112.67

Commercial Recycling Service Rates - Current (FY 19/20)

*% of Trash Service Rate: 35.00%

Container Size	Pickups per Week					
	1	2	3	4	5	6
Commercial Recycle Cart	\$ 4.91	\$ 9.81	\$ 14.73	\$ 19.63	\$ 24.54	\$ 29.45
2 Cubic Yards	\$ 31.21	\$ 54.72	\$ 78.41	\$ 101.85	\$ 125.47	\$ 164.26
3 Cubic Yards	\$ 41.10	\$ 73.44	\$ 95.79	\$ 134.97	\$ 167.49	\$ 199.89
4 Cubic Yards	\$ 56.50	\$ 94.83	\$ 134.43	\$ 174.18	\$ 223.05	\$ 250.26
6 Cubic Yards	\$ 85.63	\$ 143.96	\$ 204.35	\$ 264.71	\$ 319.86	\$ 380.86
Locking Bin Fee**	\$ 10.61	\$ 21.20	\$ 31.82	\$ 42.42	\$ 53.03	\$ 63.62

**Locking Bin Fee is a monthly charge based on number of pick-ups per week

Service	Rate
2-Yard - Extra Empty	\$ 14.61
3-Yard - Extra Empty	\$ 20.01
4-Yard - Extra Empty	\$ 27.04
6-Yard - Extra Empty	\$ 40.58
Re-Start Fee - following voluntary or involuntary suspension of service	\$ 22.67
Returned Check Fee	\$ 23.58
Bin Cleaning/Enclosure Clean-up Charge - for overflowed bins, after required warnings	\$ 46.40
Emergency Service - hourly rate for one crew member and one collection truck	\$ 112.67

Exhibit 3B (Continued)

City of Palm Desert

Commercial Trash Service Rates - Effective 7/1/2020

Rate Adjustment- Schedule 4B 2.18%

Multiplier: 102.18%

Container Size	Pickups per Week					
	1	2	3	4	5	6
Commercial Refuse Cart	\$ 14.34	\$ 28.64	\$ 43.00	\$ 57.31	\$ 71.65	\$ 85.99
Commercial Greenwaste Cart	\$ 11.20	\$ 22.36	\$ 33.57	\$ 44.74	\$ 55.95	\$ 66.94
2 Cubic Yards	\$ 91.12	\$ 159.76	\$ 228.92	\$ 297.36	\$ 366.31	\$ 479.55
3 Cubic Yards	\$ 119.99	\$ 214.40	\$ 279.65	\$ 394.06	\$ 488.98	\$ 583.57
4 Cubic Yards	\$ 164.96	\$ 276.84	\$ 392.46	\$ 508.51	\$ 651.20	\$ 730.64
6 Cubic Yards	\$ 250.00	\$ 420.28	\$ 596.61	\$ 772.81	\$ 933.84	\$ 1,111.94
Locking Bin Fee**	\$ 10.84	\$ 21.66	\$ 32.51	\$ 43.35	\$ 54.19	\$ 65.01

**Locking Bin Fee is a monthly charge based on number of pick-ups per week

Service	Rate
2-Yard - Extra Empty	\$ 42.64
3-Yard - Extra Empty	\$ 58.42
4-Yard - Extra Empty	\$ 78.95
6-Yard - Extra Empty	\$ 118.46
Temporary Front End Load Bin - initial delivery, pickup, and disposal	\$ 157.89
Temporary Front End Load Bin - additional dumps	\$ 157.89
Contaminated Recycling Container Charge - per bin	(Trash Extra Empty Charge)
Re-Start Fee - following voluntary or involuntary suspension of service	\$ 23.16
Returned Check Fee	\$ 24.09
Bin Cleaning/Enclosure Clean-up Charge (for overflowed bins, after required warnings)	\$ 47.41
Emergency Service - hourly rate for one crew member and one collection truck	\$ 115.13

Commercial Recycling Service Rates - Effective 7/1/2020

*% of Trash Service Rate: 35.00%

Container Size	Pickups per Week					
	1	2	3	4	5	6
Commercial Recycle Cart	\$ 5.02	\$ 10.02	\$ 15.05	\$ 20.06	\$ 25.08	\$ 30.10
2 Cubic Yards	\$ 31.89	\$ 55.92	\$ 80.12	\$ 104.08	\$ 128.21	\$ 167.84
3 Cubic Yards	\$ 42.00	\$ 75.04	\$ 97.88	\$ 137.92	\$ 171.14	\$ 204.25
4 Cubic Yards	\$ 57.74	\$ 96.89	\$ 137.36	\$ 177.98	\$ 227.92	\$ 255.72
6 Cubic Yards	\$ 87.50	\$ 147.10	\$ 208.81	\$ 270.48	\$ 326.84	\$ 389.18
Locking Bin Fee**	\$ 10.84	\$ 21.66	\$ 32.51	\$ 43.35	\$ 54.19	\$ 65.01

**Locking Bin Fee is a monthly charge based on number of pick-ups per week

Service	Rate
2-Yard - Extra Empty	\$ 14.92
3-Yard - Extra Empty	\$ 20.45
4-Yard - Extra Empty	\$ 27.63
6-Yard - Extra Empty	\$ 41.46
Re-Start Fee - following voluntary or involuntary suspension of service	\$ 23.16
Returned Check Fee	\$ 24.09
Bin Cleaning/Enclosure Clean-up Charge - for overflowed bins, after required warnings	\$ 47.41
Emergency Service - hourly rate for one crew member and one collection truck	\$ 115.13

Exhibit 3C

City of Palm Desert

Roll Off Service Rates - Current (FY 19/20)

Description	Rate Per Pull or Per Ton
Standard Refuse Pull Charge (c)	\$ 163.17
Standard Greenwaste/Construction & Demolition Pull Charge (c)	\$ 154.97
Compactor Pull Charge (c)	\$ 263.34
Landfill Disposal Charge	actual cost (a)
Greenwaste Disposal Charge	actual cost (b)
Construction and Demolition Disposal Charge	actual cost (c)
Rental Fee Per Day	\$ 10.05

(a) The disposal charge per ton includes both the landfill tipping fee (actual cost) plus \$8.25 per ton.

(b) Temporary roll off customers may be charged a delivery charge, a pull charge, plus four tons of disposal. If disposal tonnage is less than four tons or greater than four tons, the customer will be credited/charged accordingly.

(c) Roll-off customers may be charged a box rental fee after seven (7) business days if there has been no pulls within the 7-day period. Roll-off customers who are using roll-off for recycling purposes are not charged this fee.

Additional Services

Description	Rate
Roll-Off Delivery, Relocation Charge, Re-Start Fee	\$ 23.13
Returned Check Fee	\$ 24.06

Roll Off Service Rates - Effective 7/1/2020

Rate Adjustment- Schedule 4C 1.93%
Multiplier: 101.93%

Description	Rate Per Pull or Per Ton
Standard Refuse Pull Charge (c)	\$ 166.31
Standard Greenwaste/Construction & Demolition Pull Charge (c)	\$ 157.95
Compactor Pull Charge (c)	\$ 268.41
Landfill Disposal Charge	actual cost (a)
Greenwaste Disposal Charge	actual cost (b)
Construction and Demolition Disposal Charge	actual cost (c)
Rental Fee Per Day	\$ 10.24

(a) The disposal charge per ton includes both the landfill tipping fee (actual cost) plus \$8.25 per ton.

(b) Temporary roll off customers may be charged a delivery charge, a pull charge, plus four tons of disposal. If disposal tonnage is less than four tons or greater than four tons, the customer will be credited/charged accordingly.

(c) Roll-off customers may be charged a box rental fee after seven (7) business days if there has been no pulls within the 7-day period. Roll-off customers who are using roll-off for recycling purposes are not charged this fee.

Additional Services

Description	Rate
Roll-Off Delivery, Relocation Charge, Re-Start Fee	\$ 23.58
Returned Check Fee	\$ 24.52

Exhibit 3D
City of Palm Desert

Commercial Foodwaste Service Rates - Current (FY 19/20)

1-64 Gallon Cart

# Pick-Ups Per Week	Recycling Collection Component	Material Processing	Franchise Fee	Vehicle Impact Fee (6.39%)	Recycle Fee (3%)	Total Monthly Rate
1	\$30.97	\$28.16	\$2.69	\$3.95	\$1.97	\$67.74
2	\$61.94	\$56.29	\$5.39	\$7.90	\$3.95	\$135.47
3	\$92.88	\$84.45	\$8.08	\$11.85	\$5.92	\$203.18
4	\$123.85	\$112.58	\$10.77	\$15.80	\$7.89	\$270.89
5	\$154.82	\$140.74	\$13.46	\$19.75	\$9.86	\$338.63

2-64 Gallon Carts

# Pick-Ups Per Week	Recycling Collection Component	Material Processing	Franchise Fee	Vehicle Impact	Recycle Fee (3%)	Total Monthly Rate
1	\$49.54	\$56.29	\$4.31	\$7.04	\$3.52	\$120.70
2	\$99.08	\$112.58	\$8.62	\$14.08	\$7.03	\$241.39
3	\$148.62	\$168.87	\$12.92	\$21.11	\$10.55	\$362.07
4	\$198.17	\$225.16	\$17.23	\$28.15	\$14.06	\$482.77
5	\$247.71	\$281.45	\$21.54	\$35.19	\$17.58	\$603.47

3-64 Gallon Carts

# Pick-Ups Per Week	Recycling Collection Component	Material Processing	Franchise Fee	Vehicle Impact Fee (6.39%)	Recycle Fee (3%)	Total Monthly Rate
1	\$65.02	\$84.45	\$5.65	\$9.91	\$4.95	\$169.98
2	\$139.33	\$168.87	\$12.12	\$20.47	\$10.22	\$351.01
3	\$195.06	\$253.32	\$16.96	\$29.74	\$14.85	\$509.93
4	\$260.10	\$337.74	\$22.62	\$39.65	\$19.80	\$679.91
5	\$325.12	\$422.19	\$28.27	\$49.56	\$24.75	\$849.89

4-64 Gallon Carts

# Pick-Ups Per Week	Recycling Collection Component	Material Processing	Franchise Fee	Vehicle Impact	Recycle Fee (3%)	Total Monthly Rate
1	\$74.32	\$112.58	\$6.46	\$12.36	\$6.17	\$211.89
2	\$148.62	\$225.16	\$12.92	\$24.71	\$12.34	\$423.75
3	\$222.94	\$337.74	\$19.39	\$37.07	\$18.51	\$635.65
4	\$297.25	\$450.32	\$25.85	\$49.42	\$24.69	\$847.53
5	\$371.56	\$562.90	\$32.31	\$61.78	\$30.86	\$1,059.41

Extra Pick-Ups

Per Pick-Up	Recycling Collection Component	Material Processing	Franchise Fee	Vehicle Impact Fee (6.39%)	Recycle Fee (3%)	Total Monthly Rate
1	\$10.68	\$6.50	\$0.93	\$1.16	\$0.58	\$19.85
2	\$19.22	\$13.00	\$1.67	\$2.17	\$1.08	\$37.14
3	\$24.02	\$19.50	\$2.09	\$2.91	\$1.46	\$49.98
4	\$32.02	\$26.00	\$2.78	\$3.89	\$1.94	\$66.63
5	\$40.02	\$32.50	\$3.48	\$4.86	\$2.43	\$83.29

Additional Cart after 4 Carts Per Week

# Pick-Ups Per Week	Recycling Collection Component	Material Processing	Franchise Fee	Vehicle Impact	Recycle Fee (3%)	Total Monthly Rate
1	\$17.18	\$28.16	\$1.49	\$2.99	\$1.49	\$51.31
2	\$34.30	\$56.29	\$2.98	\$5.98	\$2.99	\$102.54
3	\$51.53	\$84.45	\$4.48	\$8.98	\$4.48	\$153.92
4	\$68.72	\$112.58	\$5.98	\$11.97	\$5.98	\$205.23
5	\$85.89	\$140.74	\$7.47	\$14.96	\$7.47	\$256.53

Exhibit 3D (Continued)

City of Palm Desert

Commercial Foodwaste Service Rates - Effective July 1, 2020

PPI		Disposal per Ton	
PPI Dec 18	202.5	Current	\$ 65.00
PPI Dec 19	206.4	New	\$ 70.00
% Change <u>1.926%</u>		% Change <u>7.69%</u>	

# Pick-Ups Per Week	1.926%		7.69%			
	Recycling Collection Component	Material Processing	Franchise Fee	Vehicle Impact Fee (6.39%)	Recycle Fee (3%)	Total Monthly Rate
1	\$31.57	\$30.33	\$2.75	\$4.13	\$2.06	\$70.84
2	\$63.13	\$60.62	\$5.49	\$8.26	\$4.13	\$141.63
3	\$94.67	\$90.95	\$8.23	\$12.39	\$6.19	\$212.43
4	\$126.24	\$121.24	\$10.98	\$16.52	\$8.25	\$283.23
5	\$157.80	\$151.57	\$13.72	\$20.65	\$10.31	\$354.05

# Pick-Ups Per Week	1.926%		7.69%			
	Recycling Collection Component	Material Processing	Franchise Fee	Vehicle Impact	Recycle Fee (3%)	Total Monthly Rate
1	\$50.49	\$60.62	\$4.39	\$7.38	\$3.69	\$126.57
2	\$100.99	\$121.24	\$8.78	\$14.76	\$7.37	\$253.14
3	\$151.48	\$181.86	\$13.17	\$22.14	\$11.06	\$379.71
4	\$201.99	\$242.48	\$17.56	\$29.52	\$14.75	\$506.30
5	\$252.48	\$303.10	\$21.95	\$36.90	\$18.43	\$632.86

# Pick-Ups Per Week	1.926%		7.69%			
	Recycling Collection Component	Material Processing	Franchise Fee	Vehicle Impact Fee (6.39%)	Recycle Fee (3%)	Total Monthly Rate
1	\$66.27	\$90.95	\$5.76	\$10.41	\$5.20	\$178.59
2	\$142.01	\$181.86	\$12.35	\$21.48	\$10.73	\$368.43
3	\$198.82	\$272.81	\$17.29	\$31.24	\$15.60	\$535.76
4	\$265.11	\$363.72	\$23.05	\$41.66	\$20.81	\$714.35
5	\$331.38	\$454.67	\$28.82	\$52.07	\$26.01	\$892.95

# Pick-Ups Per Week	1.926%		7.69%			
	Recycling Collection Component	Material Processing	Franchise Fee	Vehicle Impact	Recycle Fee (3%)	Total Monthly Rate
1	\$75.75	\$121.24	\$6.59	\$13.01	\$6.50	\$223.09
2	\$151.48	\$242.48	\$13.17	\$26.02	\$12.99	\$446.14
3	\$227.23	\$363.72	\$19.76	\$39.02	\$19.49	\$669.22
4	\$302.97	\$484.96	\$26.35	\$52.03	\$25.99	\$892.30
5	\$378.72	\$606.20	\$32.93	\$65.04	\$32.49	\$1,115.38

Per Pick-Up	1.926%		7.69%			
	Recycling Collection Component	Material Processing	Franchise Fee	Vehicle Impact Fee (6.39%)	Recycle Fee (3%)	Total Monthly Rate
1	\$10.89	\$7.00	\$0.95	\$1.20	\$0.60	\$20.64
2	\$19.59	\$14.00	\$1.70	\$2.26	\$1.13	\$38.68
3	\$24.48	\$21.00	\$2.13	\$3.04	\$1.52	\$52.17
4	\$32.64	\$28.00	\$2.84	\$4.06	\$2.03	\$69.57
5	\$40.79	\$35.00	\$3.55	\$5.07	\$2.53	\$86.94

# Pick-Ups Per Week	1.926%		7.69%			
	Recycling Collection Component	Material Processing	Franchise Fee	Vehicle Impact	Recycle Fee (3%)	Total Monthly Rate
1	\$17.51	\$30.33	\$1.52	\$3.15	\$1.58	\$54.09
2	\$34.96	\$60.62	\$3.04	\$6.30	\$3.15	\$108.07
3	\$52.52	\$90.95	\$4.57	\$9.46	\$4.73	\$162.23
4	\$70.04	\$121.24	\$6.09	\$12.61	\$6.30	\$216.28
5	\$87.54	\$151.57	\$7.61	\$15.77	\$7.87	\$270.36